

General Category : General Government

Department **TOWN MEETING**

Dept # 113

EXPENDITURES	Actual 2012	Appropriated 2013	Expended thru 12/31/2012	FY14 Level Services Request	FY14 BOS and Fin Comm Recommend
5115 Moderator	327	327		340	
TOTAL PERSONAL SERVICES	327	327	-	340	-
5279 Custodial Services	50.00	160		160	
5315 Other Professional & Technical	105.00	250	105.00	250	
5344 Postage	209.80	250	128.70	250	
5490 Meal/Refreshments	554.10	600		600	
5710 In-State Travel		100		100	
5730 Dues and Memberships	20.00	20	20.00	20	
TOTAL EXPENSES	939	1,380	253.70	1,380	-
TOTAL TOWN MEETING	1,266	1,707	253.70	1,720	1,720